

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates2008-2009 –Budget Release Order for **Rs.1,94,86,000/- (Rupees One Crore, Ninety Four Lakhs and Eighty Six Thousand)** only, to the Commissioner of Social Welfare, A.P., Hyderabad– Orders – Issued.

FINANCE (Expr-SW) DEPARTMENT

G.O.Rt.No.3908

Dated:26-09-2008
Read the following:

1. G.O.Ms.No.59, Finance(BG.I)Dept., dt.30-3-2001.
2. G.O.Ms.No.87, Finance(BG.I)Dept., dt.31-3-2008.
3. G.O.Ms.No.94, Finance(BG.I)Dept., dt.01-4-2008.
4. G.O.Rt.No.3020, Finance(Expr.SW)Dept., dt.10-7-2008.
5. G.O.Rt.No.3367, Finance(Expr.SW)Dept., dt.12-8-2008.
6. G.O.Rt.No.3670, Finance(Expr.SW)Dept., dt.09-9-2008.
7. G.O.Rt.No.3721, Finance(Expr.SW)Dept., dt.12-9-2008.
8. S.W.D.-U.O.No.6493/SW.PCR/08-1, dt.08-08-2008.

ORDER:

In pursuance of the orders issued in the references 1st to 7th read above and as requested by the S.W.Department in the reference 8th read above, a Budget Release Order is hereby issue to the Commissioner of Social Welfare, A.P., Hyderabad, for an amount of **Rs.1,94,86,000/- (Rupees One Crore, Ninety Four Lakhs and Eighty Six Thousand)** only, in relaxation of Quarterly Regulations, during the B.E.2008-2009, under the following Plan scheme:

PLAN				(Rupees in thousands)			
Name of the Scheme	Head of Account	B.E. 2008-09	Amount Already Authorised	Amount Authorised Now	Procedure of drawal of funds	Drawing and Disbursing Officer	Remarks
1	2	3	4		5	6	7
CSS-Special Criminal Courts dealing with Offences under the IPC & PCR Act, 1955 against SCs & STs	2225-Welfare of SCs, STs & OBCs 01-Welfare of SCs M.H.800-Other Expenditure G.H.10-C.S.S. S.H.(05)- 010/011-Pay	2,48,70	2,05,78	*42,92	D.V.Bill	Drawing Officer Concerned	*Rs.42,92,000/- in relaxation of Quarterly Regulation (Q.R.)Orders
	010/017-Medical Reimbursement	6,50	2,40	*2,00	D.V.Bill	-do-	*Rs.1,15,000/- in relaxation of Q.R.Orders
	010/019-Leave Travel Concession	8,00	4,61	*2,00	D.V.Bill	-do-	*Rs.2,00,000/- /- in relaxation of Q.R.Orders
	020-Wages	12,00	2,14	*4,00	D.V.Bill	-do-	*Rs.14,000/- /- in relaxation of Q.R.Orders
	110/111-Travelling Allowance	36,00	28,00	*4,00	D.V.Bill	-do-	*Rs.4,00,000/- in relaxation of Q.R.Orders
	130/132-Other Office Expenses	1,50,00	40,42	*1,00,00	D.V.Bill	-do-	*Rs.65,42,000/- in relaxation of Q.R.Orders
	140-Rents, Rates & Taxes	14,40	11,31	*3,09	D.V.Bill	-do-	*Rs.3,09,000/- in relaxation of Q.R.Orders
	260-Advertisements, Sales and Publicity Expenses	42,00	10,00	*32,00	D.V.Bill	-do-	*Rs.21,00,000/- in relaxation of Q.R.Orders
	280/284-Other Payments	4,80	3,05	*1,75	D.V.Bill	-do-	*Rs.1,75,000/- in relaxation of Q.R.Orders
	500/503-Other Expenditure	3,60	50	*3,10	D.V.Bill	-do-	*Rs.3,10,000/- in relaxation of Q.R.Orders

Total: 1,94,86

2. The S.W.Department shall take necessary action for issue of administrative sanction order as per the instructions issued in the U. O. Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. SAMEER SHARMA
SECRETARY TO GOVERNMENT(FP)

To
The Social Welfare Department, A.P. Secretariat. Hyd.

P.T.O.

The Commissioner, Social Welfare, A.P., Hyderabad.
The Director of Treasuries and Accounts, A.P., Hyd.
The Director of Works Accounts, A.P., Hyd.
The Pay & Accounts Officer, A.P., Hyd.
The Accountant General, A.P., Hyd.

Copy to:

The Deputy Secretary to Govt., Finance(**TFR**)Dept.

Finance (**BG.IV**)Dept.

Finance (**REINS**) Dept.

SF/SC

//FORWARDED BY ORDER//

SECTION OFFICER